

Department	laido Bu	2011 draft		2010 Budget	
		£		£	
200	laido Bu Mem-	8,293.45		- 6,293.45	Share of subs based on proposed Subs 2010
	laido Bu Gene-	250.00		- 250.00	Donations ect
	laido Bu General costs				
	Bu exps - stati	150.00	No Change	150.00	Est. Bu expense
	Bu exps - tele	500.00	No Change	500.00	Est. Bu expense
	Bu exps - trav	250.00	No Change	250.00	Est. Bu meetings
	Bu exps - Men	100.00	No Change	100.00	Dir costs of Mentoring programme
	Bu exps - sun	1,000.00	No Change	1,000.00	Est. Bu expense
				- 6,543.45	
201	laido National Championships				
	Income	- 600.00	No change	- 600.00	120 individs @ £5
		- 300.00	No change	- 300.00	20 teams @ £15
	Hall Hire	200.00	No change	200.00	1 Day at £200
	Airfares	-		-	n/a
	Prizes	200.00			Est
	Advertising	10.00	No change	10.00	Est
	Stationery, Pri	25.00	No change	25.00	Est
	Postage	50.00	No change	50.00	Est
	Telephone	25.00	No change	25.00	Est
	Milage	480.00	No change	480.00	6 instructors x 200 miles x £0.40p
	Accommodatic	200.00	No change	200.00	6 stopovers re Jodo
	Meals	150.00	No change	150.00	6 x 1 nights x £25
	Refreshments	40.00	No change	40.00	2 days x £20
	Sundry Exps	25.00	No change	25.00	
				505.00	
220	Barnstaple Seminar				
	Income	- 5,600.00	No change	- 5,600.00	140 @£40

			-	5,169.33		
223	Summer School Grading					
	Income	-	1,800.00	-	1,800.00	80 candidates @ average £30
	Hall Hire		333.33		333.33	1/6 of hall hire costs
	Airfares - Ev		666.67		666.67	2 Japanese sensei @ c 1,000 Eu each
	Eve		-		-	x 1/6
	Entertaining S		-		-	
	Stationery, Pri		-		-	
	Postage		50.00		50.00	Grading Officer
	Telephone		50.00		50.00	Grading Officer
	Milage		80.00		80.00	Grading Officer
	Accommodatic		47.00		47.00	Grading Officer
	Meals		50.00		50.00	Grading Officer
	Refreshments		10.00		10.00	Grading Officer
	Sundry Exps		10.00		10.00	Grading Officer
				-	503.00	
224	Darlington Seminar					
	Income	-	4,000.00	-	4,000.00	100 people @ £40
	Sensei Gratuit		700.00			7 x 7th dans
	Hall Hire		750.00		750.00	2 Halls x 2 days
	Airfares - Event 1					N/A
	Event 2					N/A
	Advertising					N/A
	Stationery, Pri		50.00		50.00	Est
	Postage		50.00		50.00	
	Telephone		50.00		50.00	
	Milage		1,200.00		1,200.00	6 judges at 500 miles @.40
	Accommodatic		720.00		480.00	6 for 2 nights @£60
	Meals		300.00		300.00	6 x 2 days x £25

	Refreshments	40.00	40.00	£20 per day
	Sundry Exps	50.00	50.00	Est
			- 90.00	
225	Darlington Grading			
	Income	- 2,400.00	- 2,400.00	60 people at average £40 100% pass rate
	Hall Hire	250.00	250.00	0.5 days
	Airfares - Event 1			N/A
	Event 2			N/A
	Advertising			
	Stationery, Pri	25.00	25.00	Grading Officer
	Postage	50.00	50.00	Grading Officer
	Telephone	50.00	50.00	Grading Officer
	Milage	240.00	240.00	Grading Officer
	Accommodatic	80.00	80.00	Grading Officer
	Meals	50.00	50.00	Grading Officer
	Refreshments	10.00	10.00	Grading Officer
	Sundry Exps			
			- 1,645.00	
226	West Midlands Seminar			
	Income	- 2,100.00	- 2,400.00	60 people @ 35
	Hall Hire	432.00	432.00	12 hrs @£36
	Airfares - Ev	-	-	N/A
	Eve	-	-	N/A
	Sensei Gratuit	200.00		Not in budget 2010
	Advertising	-	-	
	Stationery, Pri	50.00	50.00	

	Postage	50.00		50.00	
	Telephone	50.00		50.00	
	Milage	360.00		360.00	3 sensei @ 300 x 0.40
	Accommodatic	240.00		240.00	3 sensei @ £40 per night x 3
	Meals	200.00		200.00	4 sensei @£25 per day each
	Refreshments	40.00		40.00	£20 pd
	Sundry Exps	25.00		25.00	Est
			-	453.00	
227	West Midlands Grading				
	Income	- 500.00	-	500.00	25 candidates @ average £20 Ikkyus mainly
	Hall Hire	108.00		108.00	3 hrs @ £36
	Airfares - Event 1				N/a
	Event 2				N/a
	Advertising				N/a
	Stationery, Pri	25.00		25.00	Grading Officer
	Postage	25.00		25.00	Grading Officer
	Telephone	25.00		25.00	Grading Officer
	Milage	160.00		160.00	Grading Officer
	Accommodatic	80.00		80.00	Grading Officer
	Meals	50.00		50.00	Grading Officer
	Refreshments	10.00		10.00	Grading Officer
	Sundry Exps				Grading Officer
			-	17.00	
230	National Squad				
	Income	- 750.00	-	750.00	5 meets, average 15 attending
	Hall Hire	750.00		750.00	5 x £150
	Airfares - Ev	-		-	N/a

	Eve	-	-	N/a	
	Advertising	-	-	N/a	
	Stationery, Pri	10.00	100.00	Est	
	Postage	10.00	10.00	Est	
	Telephone	50.00	25.00	Est	
	Milage	1,600.00	1,600.00	5 meets x 2 people x 400 miles	
	Accommodatic	800.00	400.00	5 x 2 people x 2 night	
	Meals	250.00	250.00	Only on Overnights IAIDO	
	Refreshments	50.00	50.00	Tea bags, biscuits ect	
	Sundry Exps	100.00	100.00	Est	
			2,870.00		
230	International Competitions		-		
	Income	-		14 + coach Referrees	
	Hall Hire			N/a	
	Airfares - Ev	2,250.00	2,250.00	15 @ £150	
	Eve	-	-	N/A	
	Advertising	-	-	N/A	
	Stationery, Pri	20.00	20.00	Est	
	Postage	20.00	20.00	Est	
	Telephone	50.00	50.00	Est	
	Milage	400.00	400.00	Est 1000 miles	
	Accommodatic	4,050.00	2,700.00	15 people @ £90 pn	Based on 2010
	Meals	1,875.00	1,875.00	15 people @ £25pp 5 days	
	Refreshments	45.00	45.00	Water for 3 days competition	
	Sundry Exps	100.00	100.00		
			8,810.00		
			<u>- 6,310.78</u>		